



Smt. Shyampatidevi Mishra Educational Trust's
**SHRI G.P.M. DEGREE COLLEGE OF SCIENCE &
COMMERCE**

Affiliated to University of Mumbai www.shrigpmcollegeandheri.org
shrigpm@gmail.com

Rajarshi Shahu Maharaj Road, Andheri (E), Mumbai – 400069. ☎ : 8928387197 / 8

**Criteria 4.2.1 Library is automated using Integrated Library Management System (ILMS),
subscription to E-resources, amount spent on purchase of books, journals and per day usage library.**

Shri G.P.M Degree College of Science & Commerce Andheri (East)'s Library is automated with digital facilities using E-Granthalay software, which is an open-source integrated library system. In addition to it library also have the subscription of e-resources and print journals. Library used maximum by the faculty and students of the HEI.

The library is situated on first floor of the college building and is easily accessible from all corners of the college premises. It has a carpet area of about – 800 sq. with capacity of accommodating 50 students and 15 faculty members at time. Library is partially computerized with the use of

E-Granthalay library software. The college library serves as a portal to information and offers a fundamental basis for lifelong learning, independent judgment, and the cultural development of both students and faculties.

Library Management System- As library is partially automated, by using the E- Granthalay enables to manage all the functions of a library to maintain the database of books. With E-Granthalay we are able to perform the most important function of a library such as cataloguing, membership report, issue & return status report generator, Open public access catalogue report of books borrowed, received books, fine for late books etc.

E-Resources ~ He provide open-source links to various websites, blogs etc.; which are hospitality industry related to help library users to find E-Journals, E-Magazines, E-Books.

E-Library- He library also has a dedicated research center with 6 PCs with high bandwidth internet connection for students, teachers, and researchers. The E-Resources are free of cost, because being specialized course E-Databases, E-Journals, E- Magazines E-Books, Audio, E-images, E-Encyclopedia, and £-Newspapers all are open access.

Subscription to E-Resources ~ we have procured 4 E-books which has remote access for students and faculties thus, our library has many e-resources, in form of numerous downloadable e-books to numerous journals' too. We provide many such links to our students and faculty for e-resources, hence at present we do not feel the need of paid services for subscription to e-resources.



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E-Granthalay is an Integrated Library Management Software developed by NIC for Automation and Networking of Government Libraries.in the year 2018 Version -3.0, The library is partially computerized using E-Granthalay library software supported by Govt. from India, is well equipped with reference books, DVDs, periodicals, journals, and Newspapers etc.

Library Expenditure – All Shri G.P.M Degree College of Science & Commerce Andheri (East)Library records on expenditure from 2019- 2023 for books, Journals & other purchases, is provided in the audited statement of expenses and income by C.A. Due to pandemic we were unable to procure resources for the period of 2019-20, Entire 2020-21, and first half of 2021-22.

Every institute suffered due to Corona-19-Covid situation. Hence the library purchases and service activities too came to a standstill.

Shri G.P.M Degree College of Science & Commerce Andheri (East) activity like teaching, learning, evaluation, extension, sports, cultural, including that of library too suffered due to pandemic.



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Sr. No	Library Sources	
1	Collection of Documents	2500 (Books, Syllabus, Question Papers, Journals, Newspapers etc.)
2	Seating Capacity	50 Users
3	Services Provided	Accession Circulation Cataloguing Record and Maintenance Barcoding
4	E-Granthalay	Automation
5	E-Resource	9 PCs
6	Average Annual Expenditure of Book and Journal	50,000/
7	Per day use of library	120/ day



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Accession Register



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All tools Edit Convert Sign Find text or tools

Lib
 4/92+493, Tell Gali, Bima Nagar, Andheri East,
 December 15, 2023 List of Holdings - Compact Report Group By: Status

S.N.	Acc.No	Title Details	Call No	Location
1	Available			
1	00001	Indian Economy- TYBAF- VI - Semester	330 SWA	1/6
2	00002	INNOVATIVE FINANCIAL SERVICES- TYBAF- VI - Semester	332.024005 KAV	1/6
3	00003	SECURITY ANALYSIS AND PORTFOLIO MANAGEMENT- TYBAF- VI - Semester	332.6320973 MEH	1/6
4	00004	SECURITY ANALYSIS AND PORTFOLIO MANAGEMENT- TYBAF- VI - Semester	332.6320973 MEH	1/6
5	00005	INDIAN ECONOMY- TYBAF- VI - Semester	330.954 SWA	1/6
6	00006	INDIAN ECONOMY - TYBAF- VI - Semester	330.954 MAS	1/6
7	00007	INDIAN ECONOMY-TYBAF- VI - Semester	330.954 MAS	1/6
8	00008	BAF- FINANCIAL ACCOUNTING- SEMI VI - 1	657.05 AIN	1/6
9	00010	BAF- FINANCIAL ACCOUNTING- SEMI VI - 2	657.05 AIN	1/6
10	00011	BAF- FINANCIAL ACCOUNTING- SEMI VI - 3	657.05 AIN	1/6
11	00012	BAF - FINANCIAL MANAGEMENTSEMI VI -1	658.15 AIN	1/6
12	00013	BAF - FINANCIAL MANAGEMENTSEMI VI -2	658.15 KAN	1/6
13	00014	BAF - FINANCIAL MANAGEMENTSEMI VI -3	658.15 KAN	1/6
14	00015	BAF - FINANCIAL MANAGEMENTSEMI VI -4	658.15 KAN	1/6
15	00016	BAF - FINANCIAL MANAGEMENTSEMI VI -5	658.15 KAN	1/6
16	00017	COST ACCOUNTING - TYBAF- VI - Semester	657.05 AIN	1/6
17	00018	COST ACCOUNTING - TYBAF- VI - Semester.	657.05 AIN	1/6
18	00019	BAF- FINANCIAL ACCOUNTING - VI - SEMI	657.05 JHA	1/6
19	00020	BAF- FINANCIAL MANAGEMENT- SEMI V - 1	658.15 DHO	1/5
20	00021	BAF- FINANCIAL MANAGEMENT- SEMI V - 2	658.15 DHO	1/5
21	00022	BAF- FINANCIAL MANAGEMENT- SEMI V - 3	658.15 DHO	1/5
22	00023	BAF- FINANCIAL MANAGEMENT- SEMI V - 4	658.15 KAN	1/5
23	00024	BAF- FINANCIAL MANAGEMENT- SEMI V - 5	658.15 KAN	1/5
24	00025	BAF- FINANCIAL MANAGEMENT- SEMI V - 6	658.15 KAN	1/5
25	00026	MANAGEMENT APPLICATIONS	658.15 VAZ	1/5
26	00027	BAF INDIRECT TAX- TYBAF - V-1	657.076 WAN	1/5

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E-Granthalya Library Software



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e-Granthalaya-A Digital Agenda For Library Automation and Networking



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4.2.1. Library is automated using integrated Library Management System (ILMs)

Name of ILMS software	E-Granthalya
Nature of automation	Automation
Version	3.0
Year of Automation	2015
Developed by	NIC for Automation and Networking of Government Libraries

2018-19	2019-20	2020-21	2021-22	2022-23
E-Granthalya	E-Granthalya	E-Granthalya	E-Granthalya	E-Granthalya



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Subscription to E-Resources



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Subscription to E-resources the institution has subscribed following e-resources: -

Year 4 (2018-19)

Library RESOURCES	If yes, details of Membership and Subscriptions	[Expenditure re on subscription] [to e-journals, e-books (in Rs.)]
E-books	Open Education Repositories eBooks https://thediamondsmine.com/files/Ebooks/Clason-RichestManInBabylon.pdf https://elibrary.in.pearson.com https://shrigpmcollegeandheri.org/wp-content/uploads/2023/11/excel-book-list-stories.pdf	Available Free
E-Journal	Medical Laboratory Journal Frontiers in Health Informatics Revisit de Psicología Foods and Raw Materials Journal of Small Business Strategy	Available Free
E-Shod Sindhu		Available Free
Shod Ganga	https://shodhganga.inflibnet.ac.in/	Available Free
Databases		Available Free
Local and/or Remote access E-Resources	Websites for articles, news Updates https://www.hotelierindia.com http://www.fnbnews.com.com https://hospitalitybizindia.com https://hospitalitybizinds.com	Available Free



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Year-1 2019-20

Library RESOURCES	If yes, details of Membership and Subscriptions	[Expenditure re on subscription] [to e-journals, e-books (in Rs.)]
E-books	Open Education Repositories eBooks <ul style="list-style-type: none">• https://www.law-of-attraction-haven.com/support-files/magic-in-your-mind-us-andersen.pdf• https://www.ebooks-for-all.com/bookmarks/detail/Fundamentals-of-Business-Law/onecat/0.html• http://ignca.nic.in/Asi_data/76302.pdfpdfroom.com• https://fliphtml5.com/vlqtr/ayuw/Geography/	Available Free
E-journal	<ul style="list-style-type: none">• ICES Journal of Marine Science• IET Collaborative Intelligent Manufacturing• Journal of Applied Life Sciences and Environment	Available Free
E-Shod Sindhu	https://shodhganga.inflibnet.ac.in/	Available Free
Local and/or Remote access E-Resources	Websites for articles, news Updates www.fnbnews.com https://hospitalitybizindia.com https://www.foodandwine.com https://hospitalitybizindia.com	Available Free



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Year 2020-21

Library Resources	If yes, details of memberships/ subscriptions	Expenditure on subscription to E-journals, e-books (in Rs.)
E-books	http://search.ebscohost.com	13,000
E- books	Open Education Repositories- eBooks National Digital Library https://ndLiitkgp.ac.in/Openlibrary.org Pdfdrive.com Infobooks.org EAcharya.inflibnet.ac.in https://agupubs.onlinelibrary.wiley.com/journal/15252027e-PG Path Shala http://epgo.inflibnet.ac.in/ http://www.manybooks.net/ https://freecomputerbooks.com/ Oxford Academic https://academic.oup.com/pages/open-research/open-access	Available free



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Library Resources	If yes, details of memberships/ subscriptions	Expenditure on subscription to E-journals, e-books (in Rs.)
E- Journals	http://www.jnms.eu/ Free academic articles & thesis https://www.jurn.link/#gsc.tab=0 National Knowledge Network https://nkn.gov.in/ Directory of Open Access Journals https://doaj.org/ Studia Iuridica Lublinensia Access Thesis & Dissertations https://oatd.org Expert Data base https://hrcak.srce.hr/management	Available free
Shodh Sindhu	e-Shodh Sindhu https://ess.inflibnet.acin/	Available free
Shodhganga	Reservoir of Indian thesis https://shodhganga.inflibnet.ac.in	Available free
Local and / or Remote access toe-resources	OPAC https://library-pc/opac/ EBSCO Host- https://search.ebscohost.com Hospitality Net https://www.hospitalitynet.org Express Food & Hospitality News https://www.hospitalitynet.in Hospitality World https://hospitality.economictimes.indiatimes.com/ Food & Beverage News https://www.fbnnews.com/ Hotelier India https://www.hotelierindia.com/	Available free



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Year 2021-22

Library Resources	If yes, details of memberships/ subscriptions	Expenditure on subscription to E-journals, e-books (in Rs.)
E-books	http://search.ebscohost.com	13,000
E-books	Open Education Repositories- eBooks National Digital Library https://ndLiitkgp.ac.in/Openlibrary.org Pdfdrive.com Infobooks.org EAcharya.inflibnet.ac.i NCERT Text Books http://ncert.nic.in/textbook/textbook.html National Knowledge Network https://nkn.gov.in/en/ e-PG Path Shala http://epgo.inflibnet.ac.in/ https://ijlcw.emnuvens.com.br/revista/index.html https://freecomputerbooks.com/ Oxford Academic https://academic.oup.com/pages/open-research/open-access https://avmajournals.avma.org/view/journals/ajvr/ajvr-overview.xml	Available free
E-Journals	National Knowledge Network https://nkn.gov.in/ Directory of Open Access Journals https://doaj.org/ https://pagepressjournals.org/index.php/aiol/index https://link.springer.com/journal/44282 Open Access Thesis & Dissertations https://oatd.org Expert Data base https://www.echodelarecherche.com/ https://ipj.uomustansiriyah.edu.iq/index.php/political/Home	Available free
Shodh Sindhu	e-Shodh https://ess.inflibnet.ac.in	Available free



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Shodhganga	Reservoir of Indian thesis https://shodhganga.inflibnet.ac.in/	Available free
Local and/or Remote access to E-Resource	OPAC- https://library-pc/opac/ EBSCO Host- https://search.ebscohost.com Hospitality Net- https://www.hospitalitynet.org Express Food & Hospitality News - https://www.hospitalitynet.in Hospitality World https://hospitality.economictimes.indiatimes.com/ Food & Beverage News https://www.fnbnews.com/ Hotelier India https://www.hotelierindia.com/ Hospitality Biz https://hospitalitybizindia.com	Available free



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Library Resources	If yes, details of memberships/ subscriptions	Expenditure on subscription to E-journals, e-books (in Rs.)
E-books	http://search.ebscohost.com	13,000
E-books	Open Education Repositories- eBook's World Digital Library- https://wdl.org/ e-PG Pathshala https://egrp.inflibnet.ac.in/ National Digital Library https://ndl.iitkgp.ac.in/openlibrary.org https://swayam.com https://swayamoprabha.gov.in Free Computers Books- https://freecomputerbooks.com Oxford Academic https://academic.oup.com/pages/open-research/open-access-free-e-book http://pdfdrice.com	Available free
E -Journals	Expert Data base- https://vidwan.inflibnet.ac.in/ National Knowledge Network https://nkn.gov.in/ Directory of Open Access Journals https://doaj.org/ Oxford Open https://academic.oup.com/pages/open-research/open-access Open Access Thesis & Dissertations https://oatd.org/ Google Scholar - https://scholar.google.com/	Available free
Shodh Sindhu	e-Shodh Sindhu https://ess.inflibnet.ac.in/	Available free



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Year 2022-23

Shod Ganga	Reservoir of Indian thesis https://shodhganga.inflibnet.ac.in/	Available free
Local and/or Remote access to E-Resource	OPAC- https://library-pc/opac/ EBSCO Host- https://search.ebscohost.com Hospitality Net- https://www.hospitalitynet.org Express Food & Hospitality News - https://www.hospitalitynet.in Hospitality World https://hospitality.economictimes.indiatimes.com/ Food & Beverage News https://www.fnbnews.com/ Hotelier India https://www.hotelierindia.com/ Hospitality Biz https://hospitalitybizindia.com	Available free
Shod Ganga	Reservoir of Indian thesis https://shodhganga.inflibnet.ac.in/	Available free
Local and/or Remote access to E-resource	OPAC- https://library-pc/opac/ EBSCO Host- https://search.ebscohost.com Hospitality Net- https://www.hospitalitynet.org Express Food & Hospitality News - https://www.hospitalitynet.in Hospitality World https://hospitality.economictimes.indiatimes.com/ Food & Beverage News https://www.fnbnews.com/ Hotelier India https://www.hotelierindia.com/ Hospitality Biz https://hospitalitybizindia.com	Available free



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Local and/or Remote access to E-Resource	OPAC- https://library-pc/opac/ EBSCO Host- https://search.ebscohost.com Hospitality Net- https://www.hospitalitynet.org Express Food & Hospitality News - https://www.hospitalitynet.in Hospitality World https://hospitality.economictimes.indiatimes.com/ Food & Beverage News https://www.fnbnews.com/ Hotelier India https://www.hotelierindia.com/ Hospitality Biz https://hospitalitybizindia.com	Available free



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Amount Spent on purchase of Books and Journals



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Average annual expenditure for purchase of books, e-books and subscription of journals &

e- journals during the last five years (INR in Lakhs) Response: Lakh

Expenditure year wise during last five years (INR in Lakhs)

Year	2018-19	2019-20	2020-21	2021-22	2022-23
INR In Lakhs	36.04	38.11	22.45	29.18	39.25



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Year 2018-2019

Library resources	H yes, details of Expenditure-on-Expenditure memberships subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to e-journals, e-books (INR in lakhs) Expenditure on subscription to other e-resources'(INR In lakhs)	Total Library Expenditure
Books				
Journals				
E-Shod Sindhu		Available Free		
Shod Ganga		Available Free		
Remote Local and access I or to Available Free a le-resources (Specify)		Available Free		

Year 2019-2020

Library resources	H yes, details of Expenditure-on-Expenditure memberships subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to e-journals, e-books (INR in lakhs) Expenditure on subscription to other e-resources'(INR In lakhs)	Total Library Expenditure
Books				
Journals				
E-Books				
E-Shod Ganga		Available Free		
Shod Ganga		Available Free		



Vandana
I/C Principal
Shri G.P.M. Degree College of Sci & Comm,
Rajarshi Shahu Maharaj Road,
Telli Galli, Andheri (E), Mumbai-400 069.



Smt. Shyampatidevi Mishra Educational Trust's

**SHRI G.P.M. DEGREE COLLEGE OF SCIENCE &
COMMERCE**

Affiliated to University of Mumbai www.shrigpmcollegeandheri.org
shrigpm@gmail.com

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Year 2020-21

Library resources	H yes, details of Expenditure-on-Expenditure memberships subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to e-journals, e-books (INR in lakhs) Expenditure on subscription to other e-resources'(INR In lakhs)	Total Library Expenditure
Books				
Journals				
E-Shod Sindhu		Available Free		
Shod Ganga		Available Free		
Remote Local and access I or to Available Free a le- resources (Specify)		Available Free		

Year 2021-22

Library resources	H yes, details of Expenditure-on-Expenditure memberships subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to e-journals, e-books (INR in lakhs) Expenditure on subscription to other e-resources'(INR In lakhs)	Total Library Expenditure
Books				
Journals				
E-Shod Sindhu		Available Free		
Shod Ganga		Available Free		
Remote Local and access I or to Available Free a le- resources (Specify)		Available Free		



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Library resources	Yes, details of Expenditure-on-Expenditure memberships subscription	Expenditure on subscription to e-journals, e-books (INR in lakhs)	Expenditure on subscription to e-journals, e-books (INR in lakhs) Expenditure on subscription to other e-resources' (INR In lakhs)	Total Library Expenditure
Books				
Journals				
E-Shod Sindhu		Available Free		
Shod Ganga		Available Free		
Remote Local and access I or to Available Free a le- resources (Specify		Available Free		



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2018-19

**SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST
GROUPINGS As on 31st March, 2019**

SR. NO	Particulars	AMOUNT 31/03/2019
Details of Bank Balance		
1	Bank of Baroda A/c 38000200000187	11,644,065.31
2	Bank Of India A/c 009010110014829 (Saving Account)	225,310.75
3	HDFC Bank 5432000008080	13,356.41
4	SBI CA 61029383928 (SBBJ)	14,961.50
5	SIB A/c 035407300000123	63,547.40
6	BOB 38000200000302 (CA)	75,410.00
7	Axis Bank 918010059063642 (SB)	1,499,104.00
8	Axis Bank 918010068472314 (SB)	2,752,296.00
		16,288,051.37
Expenditure for Educational Object		
1	Advertisement Expenses	199,728.00
2	Annual Functions	162,552.00
3	Bank Charges	37,969.70
4	Books Expenses	2,059,441.00
5	Car Expenses	178,560.00
6	Conveyance, Travelling and Transport Expenses	939,302.00
7	Computer Expenses	792,041.00
8	Cultural & Festival Activity	122,200.00
9	Electricity Expenses	1,377,936.00
10	General Expenses	80,012.00
11	Generator Expenses	94,420.00
12	Internet Expenses	60,000.00
13	Laboratory Expenses	306,384.00
14	Legal And Professional Fees	136,092.00
15	Printing & Stationery	1,349,838.00
16	Property Tax	30,263.00
17	Rent	3,365,809.00
18	Repair And Maintenance	1,175,756.00
19	Salary Expenses	21,824,860.50
20	Scholarship	56,884.00
21	Security Charges	669,993.00
22	Sports Expenses	99,834.00
23	Staff Welfare Expenses	512,113.00
24	Housekeeping Charges - Contract Fees	616,293.00
25	Telephone Expenses	824,970.00
26	University And Board Expenses	4,580,254.00
27	Uniform Expenses	10,040.00
28	Vehicle Insurance	29,113.00
29	Water Charges	296,293.00
30	Website Maintenance Expenses	40,776.00
Total Rs.		42,029,727.20



For Smt. Shyampatidevi Mishra Educational Trust

आरारा मिका
Secretary

Ranibha
President



Vandana
I/C Principal
Shri G.P.M. Degree College of Sci & Comm,
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Year 2019-2020

SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST
GROUPINGS As on 31st March, 2020

SR. NO	Particulars	AMOUNT
Details of Bank Balance		31/03/2020
1	Bank of Baroda A/c 38000200000187	1,478,093.49
2	Bank Of India A/c 009010110014829 (Saving Account)	140,370.75
3	HDFC Bank 5432000008080	13,356.41
4	SBI CA 61029383928 (SBBJ)	14,312.50
5	SIB A/c 035407300000123	3,547.40
6	BOB 38000200000302 (CA)	850,795.72
7	Axis Bank 918010059063642 (SB)	63,488.00
8	Axis Bank 918010068472314 (SB)	889,641.15
		3,453,605.42
Expenditure for Educational Object		
1	Advertisement Expenses	239,504.00
2	Annual Functions	285,290.00
3	Bank Charges	50,103.00
4	Books Expenses	922,352.00
5	Car Expenses	193,214.00
6	Conveyance, Travelling and Transport Expenses	1,210,385.00
7	Computer Expenses	862,363.00
8	Cultural & Festival Activity	265,830.00
9	Electricity Expenses	950,757.00
10	General Expenses	98,373.00
11	Generator Expenses	40,395.00
12	Internet Expenses	96,035.00
13	Laboratory Expenses	535,074.00
14	Legal And Professional Fees	631,599.00
15	Printing & Stationery	1,624,200.89
16	Property Tax	40,524.00
17	Rent	2,977,302.00
18	Repair And Maintenance	2,069,586.00
19	Salary Expenses	24,008,971.00
20	Scholarship	12,000.00
21	Security Charges	987,315.00
22	Sports Expenses	65,316.00
23	Staff Welfare Expenses	871,316.00
24	Housekeeping Charges - Contract Fees	789,629.00
25	Telephone Expenses	605,381.00
26	University And Board Expenses	3,156,892.00
27	Uniform Expenses	9,780.00
28	Vehicle Insurance	26,506.00
29	Water Charges	604,500.00
30	Website Maintenance Expenses	108,430.00
31	Canteen Expenses	35,237.00
32	Commission Expenses	100,000.00
33	Donation for Education	221,500.00
34	Fire Safety Expenses	93,450.00
Total Rs.		44,789,109.89



FOR SMT. SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST

Rajarshi Bhat
Ranjana
PRESIDENT



Vandana
I/C Principal
Shri G.P.M. Degree College of Sci & Comm,
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Year 2020-2021

SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST
GROUPINGS As on 31st March, 2021

SR. NO	Particulars	ANDHERI (RS.)	NALASOPARA (RS.)
		31/03/2021	31/03/2021
Details of Bank Balance			
1	Bank of Baroda A/c 38000200000187	4,902,800.09	-
2	Bank Of India A/c 009010110014829 (Saving Account)	374,983.75	-
3	HDFC Bank 5432000008080	13,366.41	-
4	SBI CA 61029383928 (SBBJ)	13,666.50	-
5	SIB A/c 035407300000123	1,150.80	-
6	BOB 38000200000302 (CA)	1,335,953.84	-
7	Axis Bank 918010059063642 (SB)	-	92,577.00
8	Axis Bank 918010068472314 (SB)	-	475,616.15
		6,641,911.39	568,193.15
Expenditure for Educational Object			
1	Advertisement Expenses	83,142.00	100,253.00
2	Affiliation Fees	124,512.00	10,000.00
3	Annual Functions	150,360.00	-
4	Bank Charges	36,949.00	1,652.00
5	School Books Expenses	581,902.00	285,383.00
6	Car Expenses	102,091.00	-
7	Computer Expenses	192,235.00	-
8	Conveyance, Travelling and Transport Expenses	844,616.00	166,984.00
9	Donation for Education	140,500.00	-
10	Electricity Expenses	175,543.00	164,680.00
11	Fire Safety Expenses	-	42,500.00
12	General Expenses	70,902.00	65,103.00
13	Housekeeping Charges	557,529.00	8,528.00
14	Insurance Expenses	16,476.00	-
15	Internet Expenses	96,790.00	1,150.00
16	Laboratory Expenses	160,530.00	1,298.00
17	Legal And Professional Fees	98,213.00	-
18	Printing & Stationery	1,170,731.00	139,744.00
19	Property Tax	48,039.00	2,850.00
20	Rent	2,634,016.00	-
21	Repair And Maintenance	2,582,188.00	303,109.00
22	Salary Expenses	13,579,816.00	509,076.00
23	Security Charges	818,619.00	-
24	SMS Expenses	194,700.00	-
25	Software Expenses	745,547.00	-
26	Sports Expenses	39,470.00	-
27	Staff Welfare Expenses	198,555.00	3,010.00
28	Telephone Expenses	150,990.00	80,114.00
29	University And Board Expenses	3,172,555.00	12,631.00
30	Water Charges	74,000.00	57,974.00
Total Rs.		28,841,516.00	2,064,039.00



FOR THE SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST
Shri Anil R. Mishra
PRESIDENT



Vandana
I/C Principal
Shri G.P.M. Degree College of Sci & Comm,
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Rajarshi Shahu Maharaj Road, Andheri (E), Mumbai – 400069. ☎ : 8928387197 / 8

Year 2021-2022

SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST
GROUPINGS As on 31st March, 2022

SR. NO	Particulars	ANDHERI (RS.) NALASOPARA (RS.)	
		31/03/2022	31/03/2022
Details of Bank Balance			
1	Bank of Baroda A/c 38000200000187	2,565,441.34	-
2	Bank Of India A/c 009010110014829 (Saving Account)	1,401,501.75	-
3	HDFC Bank 5432000008080	13,238.41	-
4	SBI CA 61029383928 (SBBJ)	13,017.50	-
5	SIB A/c 035407300000123	1,150.80	-
6	BOB 38000200000302 (CA)	471,237.38	-
7	Axis Bank 918010059063642 (SB)	135,856.00	-
8	Axis Bank 918010068472314 (SB)	-	1,929,561.15
		4,601,443.18	1,929,561.15
Expenditure for Educational Object			
1	Advertisement Expenses	92,874.00	58,805.00
2	Affiliation Fees	-	3,566.00
3	Annual Functions	-	5,000.00
4	Bank Charges	40,475.00	1,652.00
5	School Books Expenses	287,555.00	888,889.00
6	Bus Expenses	-	134,350.00
7	Canteen Expenses	-	12,365.00
8	Car Expenses	123,692.00	-
9	CBSE Board Affiliation Fees	140,000.00	10,000.00
10	Computer Expenses	64,053.00	2,120.00
11	Conveyance, Travelling and Transport Expenses	195,112.00	96,323.00
12	Cultural and Festival Expenses	-	17,884.00
13	Donation for Education	135,450.00	66,926.00
14	Electricity Expenses	332,623.00	4,070.00
15	Enrolment Fees	200.00	-
16	Exam Fees	573,180.00	2,500.00
17	General Expenses	24,536.00	13,804.00
18	Housekeeping Charges	404,946.00	16,450.00
19	Insurance Expenses	5,500.00	105,000.00
20	Internet Expenses	147,431.00	30,777.00
21	Laboratory Expenses	21,377.00	225.00
22	Legal And Professional Fees	167,890.00	-
23	Medical Expenses	-	2,500.00
24	Postage and Courier	600.00	-
25	Printing & Stationery	979,798.00	78,051.00
26	Property Tax	53,514.00	-
27	Registration Expenses	10,500.00	-
28	Rent	2,588,059.00	-
29	Repair And Maintenance	806,890.00	169,448.00
30	Salary Expenses	14,136,977.00	93,100.00
31	Security Charges	788,950.00	-
32	SMS Expenses	86,140.00	-
33	Software Expenses	960,766.00	-
34	Sports Expenses	-	80,564.00
35	Staff Welfare Expenses	173,934.00	40,511.00
36	Telephone Expenses	57,970.00	7,043.00
37	University And Board Expenses	2,486,890.00	-
38	Vashi Board Expenses	370,720.00	950.00
39	Water Charges	300.00	17,400.00
40	Website Maintenance Expenses	138,859.00	-
Total Rs.		26,397,761.00	1,940,273.00



Vandana
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Year 2022-2023

SMT SHYAMPATIDEVI MISHRA EDUCATIONAL TRUST
GROUPINGS As on 31st March, 2023

SR. NO	Particulars	ANDHERI (RS.) 31/03/2023	NALASOPARA (RS.) 31/03/2023
Details of Bank Balance			
1	Bank of Baroda A/c 38000200000187	29,22,866.93	-
2	Bank Of India A/c 009010110014829 (Saving Account)	3,39,693.40	-
3	HDFC Bank 5432000008080	13,238.41	-
4	SBI CA 61029383928 (SBBJ)	13,017.50	-
5	SIB A/c 035407300000123	1,150.80	-
6	BOB 38000200000302 (CA)	7,69,099.50	-
7	Axis Bank 918010059063642 (SB)	10,08,147.00	-
8	Axis Bank 918010068472314 (SB)	-	18,40,850.57
		50,67,213.54	18,40,850.57
Expenditure for Educational Object			
1	Advertisement Expenses	1,99,275.00	1,38,880.00 ✓
2	Affiliation Fees	1,75,000.00	-
3	Annual Functions	29,835.00	1,08,698.00 ✓
4	Award and Reward Distribution Expenses	-	17,000.00 ✓
5	Bank Charges	38,305.00	1,947.00 ✓
6	School Books Expenses	4,63,570.00	12,12,388.00
7	Bus Expenses	-	7,39,574.00
8	Canteen Expenses	-	26,492.00
9	Car Expenses	1,67,229.00	-
10	Computer Expenses	87,339.00	15,000.00
11	Conveyance, Travelling and Transport Expenses	2,43,058.00	92,743.00
12	Cultural and Festival Expenses	27,341.00	3,054.00
13	Donation for Education	1,95,151.00	1,70,900.00
14	Education Trip	12,500.00	-
15	Electricity Expenses	3,08,552.00	2,47,382.00
16	Exam Fees	6,00,595.00	3,325.00
17	General Expenses	22,442.00	24,353.00
18	Housekeeping Charges	5,81,563.00	68,118.00
19	Internet Expenses	1,39,530.00	43,277.00
20	I.T. Lab Expenses	13,850.00	31,602.00
21	Laboratory Expenses	38,339.00	2,083.00
22	Legal And Professional Fees	2,63,940.00	66,000.00
23	Medical Expenses	2,266.00	2,448.00
24	Postage and Courier	1,072.00	1,336.00
25	Printing & Stationery	23,36,203.35	4,77,284.65
26	Property Tax	-	2,490.00
27	Registration Expenses	3,200.00	75,300.00
28	Rent	21,42,294.00	3,66,500.00
29	Repair And Maintenance	21,31,716.00	9,44,780.00
30	Salary Expenses	1,35,59,050.00	71,60,709.00
31	Security Charges	8,00,671.00	-
32	Software Expenses	4,09,936.00	1,12,100.00
33	Sports Expenses	20,529.00	5,280.00
34	Staff Welfare Expenses	2,64,756.00	1,00,514.00
35	Telephone Expenses	1,04,800.00	11,787.00
36	University And Board Expenses	12,60,996.00	7,300.00
37	Vashi Board Expenses	1,26,291.00	34,675.00
38	Vehicle Insurance	1,38,463.00	-
39	Water Charges	3,600.00	6,600.00
40	Website Maintenance Expenses	92,496.18	15,338.82
Total Rs.		2,70,05,763.53	1,23,36,258.47

Total Rs.

Smt. Shyampatidevi Mishra Educational Trust

कार्य निष्ठा
Secretary

Rishma
President



Vandana
I/C Principal
Shri G.P.M. Degree College of Sci & Comm,
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Rajarshi Shahu Maharaj Road, Andheri (E), Mumbai – 400069. ☎ : 8928387197 / 8

9035

Krishna Books Collection (New)

Krishna Book Collection Flat No 2B, Ground Floor, Krishna Niwas Building, Behind BEST Niwas Building, Near to Napoli Hall, Chandavarkar Road, Matunga East Tel No : 02224109080/02224102571
 Dharmesh Sota : 9820741455 Tulsidas Sota : 9833133921 Whtsp No : 9833082745 Whtsp No:9833082761, Maharashtra, India
 (State Code : MH27)

GST No : --
Tax Invoice

To : **Shri GPM Degree College of Science & Commerce**
 ()
 ANDHERI EAST
 (State Code : --)
 GST No.:

Invoice No. : 733
 Invoice Date : 18-Jul-2017

Sl. No.	Book Code	Educational Book	HSN Code	Qty	Price (Rs)	Dis (%)	Tax		Amt (Rs)
							Name	Amt	
1	BMS7A	Accounting for Managerial Decisions (Publisher: Tech-Max Publications) (Author : Gawade Vijay)		15	225	20	-	0	20,700.00
2	BB110A	Management Accounting (Publisher: Tech-Max Publications) (Author : Khan Firoz)		103	85	20	-	0	7,004.00
3	BAFSA	Cost Accounting (Methods of Costing) - II (Publisher: Tech-Max Publications) (Author : Khan Zeba)		96	145	20	-	0	11,136.00
Total Quantity				314					
								Sub Total (Rs)	38,840.00
								Net Total (Rs)	38,840.00

Amount in Words : Thirty Eight Thousand Eight Hundred Forty Only

For Krishna Books Collection (New)

D. J. S.
(Proprietor)

1) Please make all Payments in favour of Krishna Book Collection (HDFC Bank ,Matunga Branch.
 HDFC AC No : 04247630000227,
 IFSC Code : HDFC000424
 Client Code TEPUMAX
 Syndicate Current AC No : 50393030000010
 O/D AC No : 50391400000107
 IFSC Code : SYNB0005039
 2) As this is the Computer generated bill, it does NOT require actual signature
 3) Books once sold will not be taken back.
 4) If cheque is Bounced/Dishonoured then Rs. 1000/- charges will be Applicable

Note - Management Accountant ok Book sent

B0B-197
 Cheque No - 005180
 Rs - 38840
 Date - 20/07/2017

7/18/17

Dor - Rs = 13290 =



Vandana
 I/C Principal
 Shri G.P.M. Degree College of Sci & Comm,
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TAX INVOICE Bill NO = 1483
 cheq NO - 566/2021

PARLE BOOK DEPOT
 105, Nehru Road, Vile Parle (East), Mumbai - 400 057. Telefax : 022-2614 5984
 Email : info@parlebookdepot.com • GST No.: 27AAHPS4751M1Z3

9767

Invoice No. _____
 Date : 18/02/2021

HSN Code	ITEM / DESCRIPTION	Amount Rs.	P.
	PYBSC IT - Sem II	215	-
	Green Computing Tech knowledge	300	-
	Numerical & stat Method.	285	-
	Web programming.	275	-
	Microprocessor Architecture	275	-
	Object oriented prog.	160	-
	Web prog - Sheth	155	-
	Num stat Method.	160	-
	Microprocessor Architea	130	-
	Object oriented prog	175	-
	Green Computing	210	-
	Vipul Object oriented prog Vipul	225	-
	Num & stat Method	175	-
	Web programming	290	-
	Microprocessor Architecture	120	-
	Green Computing	150	-
	PYBSC IT. Sem II But to Embed. Sheth	180	-
	Core Java.	160	-
	Comp Graphics.	185	-
	Computer Oriented.	270	-
	Computer Oriented Techknow	165	-
	Intro to Embedded.	280	-
	Core Java.	225	-
	Comp Graphics	205	-
	Software Ab	4990	-
		Gross Amount	
		less - GST	500
		TOTAL	4490

Value	Central Tax (CGST)		State Tax (SGST)		Integrated Tax (IGST)	
	Rate%	Amount ₹	Rate%	Amount ₹	Rate%	Amount ₹

For **PARLE BOOK DEPOT**

Proprietor

of 24% p.a. will be charged on bill not paid within one month from date hereof
 applied against correct order cannot be taken back
 to Mumbai Jurisdiction only.



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TAX INVOICE Bill No. **1485**

PARLE BOOK DEPOT Invoice No. **9769**
 105, Nehru Road, Vile Parle (East), Mumbai - 400 057. Telephone : 022-2634 6984
 Email : info@parlebookdepot.com GST No.: 27AAHPS4751M1Z3

G.P.M. College Date : **18/02/2021**

HSN Code	ITEM / DESCRIPTION	Amount Rs.	P.
	PUBLISHER STAFF HATHS	225	
	CVS.	160	
	Bus communication	165	
	Bus Economics	110	
	Service Sector	110	
	Accounts	225	
	SYBSON STAFF ADVTG.	125	
	Bus Bus	125	
	Manager	140	
	Auditing	200	
	Accounts	250	
	Foundation courses	130	
	SYBSON EXPORT HATHS	140	
	Direct Tax	220	
	Human Res Mgt.	160	
	Financial Acq	300	
	Cost Acq	200	
	Bus Bus	125	
	PUBLISHER VOUCHER	85	
	Bus HATHS	110	
	Stats	125	
	Commerce	125	
	Foundation course	150	
	Bus Bus	90	
	Bus Bus	3295	
	GST	390	
	TOTAL	3505	

Value	Central Tax (CGST)		State Tax (SGST)		Integrated Tax (IGST)	
	Rate%	Amount ₹	Rate%	Amount ₹	Rate%	Amount ₹

For **PARLE BOOK DEPOT**
 Proprietor

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GST ARJ 1072
 cheque NO = 5661802
 24/02/21

TAX INVOICE

PARLE BOOK DEPOT
 105, Nehru Road, Vile Parle (East), Mumbai - 400 057. Telefax : 022-26145924
 Email : info@parlebookdepot.com • GST No.: 27AAHPS4751M1Z3

Invoice No. **9777**
 Date : **22/02/2021**

HSN Code	ITEM / DESCRIPTION	Amount Rs.	P.
	T4BMS sheet	250	
	BUT Finance RPH.	198	
	HPH.	380	
	T4BMS Indirect Taxes Mahan.	150	
	Star Fin Mgr Mahan	210	
	sheet	235	
	Indirect Taxes sheet	155	
	BUT Finance sheet	140	
	ST Fin Mgr RPH.	190	
	BUT Finance Vipul.	185	
	ST Fin Mgr. II	140	
	Fin Revue Balpt.	300	
	Indirect Tax. Vipul.	170	
	BUT Business Vipul.	160	
	Retail Mgr. Vipul	130	
	Brand Mgr. Vipul.	150	
	Media planning & Mgr Vipul	250	
	Operation Research. Vipul	250	
	RPH	250	
	BUT Marketing RPH.	180	
	Media plan & Mgr	140	
	Retail Mgr.	200	
	Brand Mgr RPH.	110	
	Media plan & Mgr sheet	125	
	Retail Mgr. sheet	130	
	Brand Mgr sheet.	120	
	BUT Mktg	120	
	OR	250	
Gross Amount		4517	
GST		5018	
TOTAL		501	
Net		4517	

Value	Central Tax (CGST)		State Tax (SGST)		Integrated Tax (IGST)	
	Rate%	Amount ₹	Rate%	Amount ₹	Rate%	Amount ₹

For **PARLE BOOK DEPOT**

Propr

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YEAR 2018-2019

LIBRARY EXPENSES

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Library maintenance)	Amount (INR in Lakhs)
Revenue Expenditure	Book Expenses	11,59,829
Revenue Expenditure	Computer Expenses	7,69,115
Revenue Expenditure	Internet Expenses	60,000
Revenue Expenditure	Printing / Stationary	11,08,973
Revenue Expenditure	Security Expenses	4,65,984
Revenue Expenditure	Website Maintenance Expenses	40,776
Total		36,04,677



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YEAR 2019-2020

LIBRARY EXPENSES

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Library maintenance)	Amount (INR in Lakhs)
Revenue Expenditure	Book Expenses	6,75,140
Revenue Expenditure	Computer Expenses	8,54,595
Revenue Expenditure	Internet Expenses	68,700
Revenue Expenditure	Printing / Stationary	14,06,360
Revenue Expenditure	Security Expenses	6,97,956
Revenue Expenditure	Website Maintenance Expenses	1,08,430
Total		38,11,181



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YEAR 2020-2021

LIBRARY EXPENSES

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Library maintenance)	Amount (INR in Lakhs)
Revenue Expenditure	Book Expenses	5,79,404
Revenue Expenditure	Computer Expenses	96,561
Revenue Expenditure	Internet Expenses	84,754
Revenue Expenditure	Printing / Stationary	1,50,964
Revenue Expenditure	Security Expenses	5,88,091
Revenue Expenditure	Software Expenses	7,45,547
Total		22,45,321



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YEAR 2021-2022
LIBRARY EXPENSES

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Library maintenance)	Amount (INR in Lakhs)
Revenue Expenditure	Book Expenses	287555
Revenue Expenditure	Computer Expenses	64053
Revenue Expenditure	Internet Expenses	75531
Revenue Expenditure	Printing / Stationary	979798
Revenue Expenditure	Security Expenses	537002
Revenue Expenditure	Postage and Currier	600
Revenue Expenditure	Software Expenses	835386
Revenue Expenditure	Website Maintenance Expenses	138859
Total		2,918,784



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YEAR 2022-2023

LIBRARY EXPENSES

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Library maintenance)	Amount (INR in Lakhs)
Revenue Expenditure	Book Expenses	4,58,770
Revenue Expenditure	Computer Expenses	87,339
Revenue Expenditure	Internet Expenses	86,430
Revenue Expenditure	Printing / Stationary	23,36,203.35
Revenue Expenditure	Security Expenses	5,63,681
Revenue Expenditure	Postage and Currier	1072
Revenue Expenditure	Software Expenses	2,99,016
Revenue Expenditure	Website Maintenance Expenses	92,496.18
Total		39,25,007.53



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Year 2018-19

Year 1 (2018-19)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Advertisement Expenses	1,28,649.00	0.20%
Academic Support Expenditure	Annual Functions	1,03,032.00	0.16%
Academic Support Expenditure	Books Expenses	11,59,829.00	1.84%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	9,11,213.00	1.45%
Academic Support Expenditure	Computer Expenses	7,69,115.00	1.22%
Academic Support Expenditure	Cultural & Festival Activity	1,10,655.00	0.18%
Physical Facilities Expenditure	Electricity Expenses	8,14,856.00	1.30%
Physical Facilities Expenditure	General Expenses	50,581.00	0.08%
Academic Support Expenditure	Internet Expenses	60,000.00	0.10%
Academic Support Expenditure	Laboratory Expenses	3,03,134.00	0.48%
Physical Facilities Expenditure	Legal And Professional Fees	1,06,980.00	0.17%
Academic Support Expenditure	Printing & Stationery	11,08,973.00	1.76%
Physical Facilities Expenditure	Repair And Maintainance	7,50,167.00	1.19%
Academic Support Expenditure	Scholarship	56,884.00	0.09%
Physical Facilities Expenditure	Security Charges	4,65,984.00	0.74%
Physical Facilities Expenditure	Sports Expenses	45,040.00	0.07%
Physical Facilities Expenditure	Staff Welfare Expenses	4,42,257.00	0.70%
Physical Facilities Expenditure	Housekeeping Charges - Contract Fees	5,66,356.00	0.90%
Physical Facilities Expenditure	Telephone Expenses	7,68,257.00	1.22%
Academic Support Expenditure	University And Board Expenses	36,73,184.00	5.84%
Academic Support Expenditure	Uniform Expenses	150.00	0.00%
Academic Support Expenditure	Website Maintainance Expenses	40,776.00	0.06%
	Total	1,24,36,072.00	19.77%



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Year 2019-20

Year 2 (2019-20)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Advertisement Expenses	1,05,264.00	0.21%
Academic Support Expenditure	Annual Functions	2,85,290.00	0.57%
Academic Support Expenditure	Books Expenses	6,75,140.00	1.35%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	9,04,696.00	1.81%
Academic Support Expenditure	Computer Expenses	8,54,595.00	1.71%
Academic Support Expenditure	Cultural & Festival Activity	2,50,000.00	0.50%
Physical Facilities Expenditure	Electricity Expenses	5,65,986.00	1.13%
Physical Facilities Expenditure	General Expenses	98,373.00	0.20%
Physical Facilities Expenditure	Generator Expenses	40,395.00	0.08%
Academic Support Expenditure	Internet Expenses	68,700.00	0.14%
Academic Support Expenditure	Laboratory Expenses	5,25,019.00	1.05%
Physical Facilities Expenditure	Legal And Professional Fees	6,30,099.00	1.26%
Academic Support Expenditure	Printing & Stationery	14,06,360.00	2.81%
Physical Facilities Expenditure	Repair And Maintenance	8,72,039.00	1.74%
Physical Facilities Expenditure	Security Charges	6,97,956.00	1.40%
Physical Facilities Expenditure	Sports Expenses	39,953.00	0.08%
Physical Facilities Expenditure	Staff Welfare Expenses	8,08,703.00	1.62%
Physical Facilities Expenditure	Housekeeping Charges - Contract Fees	6,26,309.00	1.25%
Physical Facilities Expenditure	Telephone Expenses	5,28,936.00	1.06%
Academic Support Expenditure	University And Board Expenses	26,80,976.00	5.36%
Physical Facilities Expenditure	Water Charges	4,89,710.00	0.98%
Academic Support Expenditure	Website Maintenance Expenses	1,08,430.00	0.22%
Physical Facilities Expenditure	Commission Expenses	1,00,000.00	0.20%
Academic Support Expenditure	Donation for Education	2,21,500.00	0.44%
Physical Facilities Expenditure	Medical Expenses	2,775.00	0.01%
	Total	1,35,87,204.00	27.16%



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Year 2020-21

Year 3 (2020-21)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Advertisement Expenses	83,142.00	0.28%
Academic Support Expenditure	Affiliation Fees	1,24,512.00	0.42%
Academic Support Expenditure	Annual Functions	1,50,360.00	0.51%
Academic Support Expenditure	School Books Expenses	5,79,404.00	1.97%
Academic Support Expenditure	Computer Expenses	96,561.00	0.33%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	8,40,757.00	2.86%
Academic Support Expenditure	Donation for Education	1,40,500.00	0.48%
Physical Facilities Expenditure	Electricity Expenses	1,56,813.00	0.53%
Physical Facilities Expenditure	General Expenses	68,492.00	0.23%
Physical Facilities Expenditure	Housekeeping Charges	4,31,590.00	1.47%
Physical Facilities Expenditure	Insurance Expenses	16,476.00	0.06%
Academic Support Expenditure	Internet Expenses	84,754.00	0.29%
Academic Support Expenditure	Laboratory Expenses	1,60,530.00	0.55%
Physical Facilities Expenditure	Legal And Professional Fees	98,213.00	0.33%
Academic Support Expenditure	Printing & Stationery	1,50,964.00	0.51%
Physical Facilities Expenditure	Repair And Maintenance	19,43,403.00	6.62%
Physical Facilities Expenditure	Security Charges	5,88,091.00	2.00%
Physical Facilities Expenditure	SMS Expenses	1,94,700.00	0.66%
Academic Support Expenditure	Software Expenses	7,45,547.00	2.54%
Physical Facilities Expenditure	Sports Expenses	39,470.00	0.13%
Physical Facilities Expenditure	Staff Welfare Expenses	1,94,077.00	0.66%
Physical Facilities Expenditure	Telephone Expenses	1,27,233.00	0.43%
Academic Support Expenditure	University And Board Expenses	24,85,359.00	8.46%
Physical Facilities Expenditure	Water Charges	74,000.00	0.25%
	Total	95,74,948.00	32.60%



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Year 2021-22

Year 4 (2021-22)			
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Academic Support Expenditure	Advertisement Expenses	92,874.00	0.29%
Academic Support Expenditure	School Books Expenses	2,87,555.00	0.90%
Academic Support Expenditure	CBSE Board Affiliation Fees	1,40,000.00	0.44%
Academic Support Expenditure	Computer Expenses	64,053.00	0.20%
Physical Facilities Expenditure	Conveyance, Travelling and Transport Expenses	1,92,005.00	0.60%
Academic Support Expenditure	Donation for Education	1,35,450.00	0.43%
Physical Facilities Expenditure	Electricity Expenses	2,86,869.00	0.90%
Academic Support Expenditure	Enrollment Fees	200.00	0.00%
Academic Support Expenditure	Exam Fees	5,52,293.00	1.74%
Physical Facilities Expenditure	General Expenses	24,461.00	0.08%
Physical Facilities Expenditure	Housekeeping Charges	2,86,662.00	0.90%
Academic Support Expenditure	Internet Expenses	75,531.00	0.24%
Academic Support Expenditure	Laboratory Expenses	21,377.00	0.07%
Physical Facilities Expenditure	Legal And Professional Fees	1,67,890.00	0.53%
Physical Facilities Expenditure	Postage and Courier	600.00	0.00%
Academic Support Expenditure	Printing & Stationery	9,79,798.00	3.08%
Physical Facilities Expenditure	Repair And Maintenance	8,00,698.00	2.52%
Physical Facilities Expenditure	Security Charges	5,37,002.00	1.69%
Academic Support Expenditure	SMS Expenses	86,140.00	0.27%
Academic Support Expenditure	Software Expenses	8,35,386.00	2.62%
Physical Facilities Expenditure	Staff Welfare Expenses	1,73,594.00	0.55%
Physical Facilities Expenditure	Telephone Expenses	52,451.00	0.16%
Academic Support Expenditure	University And Board Expenses	18,70,962.00	5.88%
Academic Support Expenditure	Vashi Board Expenses	3,70,720.00	1.16%
Physical Facilities Expenditure	Water Charges	300.00	0.00%
Academic Support Expenditure	Website Maintenance Expenses	1,38,859.00	0.44%
	Total	81,73,730.00	25.68%



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Year 2022-23

Year 4 (2021-22)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Revenue Expenditure	Rates and Taxes	53,514.00	0.17%
Capital Expenditure	Furniture & Fixtures :-	190.00	0.00%
Revenue Expenditure	Rent	13,90,646.00	4.37%
Revenue Expenditure	Building Renovation	1,69,448.00	0.53%
Total		16,13,798.00	5.07%

Year 5 (2022-23)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Percentage of Expenditure to Net Income (Fees Received)
Capital Expenditure	Furniture & Fixtures	40,600.00	0.11%
Capital Expenditure	Computer and Software	9,63,397.00	2.55%
Capital Expenditure	CCTV Camera	1,11,989.00	0.30%
Capital Expenditure	Fire Safety Device	1,03,153.00	0.27%
Capital Expenditure	Office Equipments	57,950.00	0.15%
Revenue Expenditure	Rent	3,42,294.00	0.91%
Revenue Expenditure	Building Renovation	9,44,780.00	2.50%
Total		25,64,163.00	6.78%

Cumulative Fees Received (Income) of Last 5 years: 21,19,40,427.00
Cumulative Augmentation Expenditure of Last 5 years: 5,29,92,206.00
Average Percentage of Total Augmentation Expenditure as against Total Fees Received (Income) in last 5 years: 25.00%


R. R. Shukla
Name of Firm: R SHUKLA & ASSOCIATES, CHARTERED ACCOUNTANTS
Name of the Signatory: CA Rakesh R. Shukla (Proprietor)
Address: 308 A Wing, Shankarwadi CHS. Ltd.,
Shankarwadi, Jogeshwari East, Mumbai - 400 060
Membership No: 156920
FRN No: 137517W
UIDN: 24156920BKCOZY7392



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**Per Day Usage of Library by Students and Faculty Percentage per day usage of
(Library by teachers and students (Footfalls and login data for library access)
During the last completed academic year
(2022-23)**

Number of teachers and students using library per day over last one year

Response: 120 (12.02 %)

Method of computing per day usage of library:

Library Register Number of users using library
through E-access

Per day: 1 Formula:

Expenditure on subscription to E-Journals, E-books (INR in lakhs)

Expenditure on subscription to other E-resources (INR In lakhs)

Numbers of teachers and Students using library per day 100

Total no of students and teachers- 968/30

$$\frac{120 \times 100}{968} = 12.02 \%$$



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